

Budget Advisory Committee: Strategy Development Process

This chart is a visual representation of the process the Budget Advisory Committee committee used to develop the strategies included in the recommendations to the President's Council. Templates and data were provided by the committee to each of the Vice Presidents. The VPs engaged those in their units to identify strategies that were submitted back to the BAC. The BAC reviewed the submitted strategies, as well as additional unit level data to inform feedback and requests to the VPs. In most cases there were multiple rounds of feedback and revision within the VP area and between the VP and the BAC. Nearly every strategy included in the recommendations made by the committee originated within the VP area. All academic programs recommended for suspension were strategies proposed by the College and Provost.

